

Title: Senior Financial Analyst Controlling (m/f/d)

Company: Mylan Pharma GmbH

Location: Bad Homburg

For Us, It's A Mission

At Mylan, we mean it when we say we work every day to provide access to high quality medicines to the world's 7 billion people. If you are unconventional, relentless and passionate. If you believe in doing what's right, not what's easy. If you are a doer and have a passion for serving others, we want to talk to you.

Make a Difference

At Mylan, each person has the ability to make a difference. From the providers who sell and market our products to the producers who develop and manufacture them and finally to our business partners who support the providers and producers, we all have a mission critical role.

For our Finance Team in Bad Homburg we are looking for a motivated Senior Financial Analyst.

In this role you will support the Financial Controller in order to ensure the control of all sales related matters, accounts, processes and systems for our Swiss entities.

This includes ensuring financial reporting and compliance, properly and timely recording of transactions, supporting external and internal audits, accurate master data, efficient system set up as well as contributing to compliance of indirect tax reporting.

Further responsibilities:

- Contribute to ensure the Performance Reporting in the different database is accurate
- Support the monthly, quarterly and annual closing process in consistency with the local accounting principles and company policies (prepare and control sales related accruals, including follow-up)
- Participate to accounts reconciliation and documentation
- Support Transfer Price Oversight
- In charge of Sale Price, discount maintenance and control into SAP
- Prepare Intercompany Transfer Price reconciliation
- Work closely with Mylan shared service center to ensure timely and accurate processing of accounts receivable transactions, general ledger entries and treasury accounting
- Supports the completion of both internal and external audits in the periodic review of the company financial records
- Analyze and solve the incomplete sales orders ensuring all transactions are properly recorded in SAP
- Participate (pro)actively in process improvements, SAP enhancements, process automations, etc.
- · Review and release manual sales invoices
- Active participation in projects as required
- Ad hoc tasks

Make Our Values Your Values

Mylan hires only the best. People who thrive in a culture of innovation and empowerment. People who are active learners and have a positive attitude. People who are leaders and know that by working together we can run faster, reach higher and achieve more. By doing so, we will continue to set new standards in health care.

Here are the minimum qualifications and essential functions for this position:

- bachelor's degree in Finance or Accounting. The equivalent of the same in practical experience is also acceptable
- At least 3 years of relevant finance knowledge and experience
- Experience in finance roles in commercial and operational entities (accounting, controlling)

- Good communication skills; ability to lead a multicultural team
- Strong command of relevant IT systems (SAP FI/CO/SD, Excel, HFM)
- Able to work in multicultural environment
- Self-motivated and result driven
- You should be able to take an active role in business discussions and perform relatively complex tasks in English
- Experience in Supply Chain (and inventory accounting) is appreciated

Why Mylan?

If you want to be part of a global health care company that is making a difference and changing lives, Mylan may be the place for you. With a workforce of more than 35,000 worldwide, we can make a difference. We encourage you to visit Mylan.com to learn more about our unconventional culture, our approach to doing business and how we plan to set new standards in health care.

Mylan offers competitive salary, excellent benefits and an environment conducive to professional growth and advancement. Mylan is an Equal Opportunity Employer

Interested? Please send your complete application documents in English to recruitment.gis@mylan.com

Please note our <u>privacy notice</u> for processing of personal data of applicants.